

MINUTES NOT YET APPROVED

Lenroot Town Board
Budget Workshop Meeting
12215 N Hwy 63, Hayward, WI
October 11, 2018, @6:00 pm

Present: Chairman Gordon Christians, Supervisor Jack Sjostrom, Supervisor Jason Sjostrom, Supervisor Steve Kariainen, Supervisor Michael Bandow, Clerk Carol Stone, Treasurer Rebecca Brunner-Stroede

The meeting was called to order @ 6:00 p.m. by Chairman Christians.

Items to be discussed:

Highway Employees Wage increase: Chairman Christians suggested that Paul Kuczenski should have a 2% wage increase in the amount of \$827.00 more per year, with annual salary in 2019 of \$42,199.00 and suggested that Eric Vortanz, should have a 5% raise in the amount of \$1,856.00 per year with an annual salary in 2019 of \$38,984.00. (reflects part of the difference in health care costs).

Board Member and Election Worker Wage Increases:

Clerk Carol Stone: 2019, 5% salary increase would be \$1,050.00 with an annual salary of \$22,050.00

Treasurer Rebecca Brunner-Stroede: 2019, 5% salary increase would be \$683.00 with an annual salary of \$14,333.00.

Election Workers: The clerk requested a wage increase for the Election Workers. The wage increase would be from \$10.00 per hour to \$11.00 per hour, beginning January, 2019.

Chairman Gordon Christians: Annual salary of \$3,000.00 was increased for 2019, to \$5,000.00 and was approved at the 2018 Annual Meeting.

Supervisors: Supervisor Jason Sjostrom suggested that the supervisors annual salary should be increased from \$1,575.00 to \$2,000.00. Supervisor Jack Sjostrom made a motion to approve the wage increases for the Town Employees, Clerk, Treasurer, Election Workers and Supervisors. Supervisor Bandow 2nd the motion. All those in favor. 5 yes, 0 no. Motion carried. (chairman, clerk, treasurer, two (2) supervisors and the election workers increases to take effect after 2019 spring election). The remaining two (2) supervisor's increases will take effect after the 2020 spring election.

The proposed road construction costs for 2019 were \$249,509. Specific road improvement projects are to be determined in January 2019.

The Budget Workshop was completed with a proposed 2019 Levy of \$338,664.00.

The Town of Lenroot Public Budget Hearing Meeting will be held at the Lenroot Town hall on Monday, November 12, 2018, @6:00 pm.

As there were no further requests or comments, Supervisor Jason Sjostrom made a motion to adjourn the Budget Workshop Meeting. Supervisor Kariainen 2nd the motion. All in favor. 5 yes, 0 no. Motion carried.

Meeting adjourned @7:05 pm, Respectfully submitted by: Carol Stone, Clerk