

NOT YET APPROVED

LENROOT TOWN BOARD
2019 BUDGET WORKSHOP

Lenroot Town hall

Located @12215 N US Hwy 63, Hayward WI 54843

Thursday, October 10, 2019, @6:00 pm

Present: Chairman, Gordon Christians, Supervisor Jack Sjostrom, Supervisor Jason Sjostrom, Supervisor Steven Kariainen, Supervisor Michael Bandow, Clerk Carol Stone, Treasurer Rebecca Brunner Stroede.

Residents; Eric Vortanz and the Nelson lake Association President.

The Budget workshop was called to order by Chairman Gordon Christians @6:00 pm.

As there were no requests from the floor, the Board then began planning the 2020 proposed budget.

Wages Increases: A 2% wage increase was approved for the Town Road Employees Paul Kuczenski annual salary in 2020, will be \$43,163.00 and Eric Vortanz annual salary in 2020, will be \$39,764.00. Supervisors Jason Sjostrom and Steven Kariainen annual salaries in 2020, will be 2,000.00 each.

Election Expenses: As our existing voting machines will soon be extinct, Supervisor Jack Sjostrom made a motion to approve the purchase of a new Optical Scan Tabulator Ballot Marking Voting machine. Supervisor Karianen 2nd the motion. All in favor. 5 yes, 0 no. Motion carried. The machine will service 4,000.00 voters. We hope to have it for the 2020 General Election in November.

Clerk Office Expense: The Board approved a new computer for the Clerks Office.

Loans: the Board intends to pay-off the existing loan in the amount of \$44,690.00 On October 15th, 2019. Chairman Christians made a motion to approve taking out another loan for \$85,000.00, this year [2019. Supervisor Bandow 2nd the motion. All in favor. 5 yes, 0 no. Motion carried. Funds may be used toward the purchase of a new truck.

The Budget Workshop was completed with a proposed 2020 levy of \$341,409.00

The Lenroot Town Public Budget hearing will be held on Monday, November 11th, @6:00 pm.

Supervisor Jason Sjostrom made a motion to adjourn the workshop meeting. Supervisor Bandow 2nd the motion. All in favor. 5 yes, 0 no. Motion Carried.

Meeting adjourned on 10/10/2019 @7:10 pm

Respectfully submitted by: Carol Stone, Clerk
Gordon Christians, Chairman