

TOWN OF LENROOT BUDGET FOR 2026 PUBLIC BUDGET HEARING 11/10/2025		2025	2025 yr end Approximate	2026 Proposed
REVENUE				
41150-00	Forest Crop Land/MFL	\$8,000.00	\$15,400.00	\$15,400.00
26400-00	PILT (Jan PILT minus Cnty/Sch Share) Muni Rev	\$1,500.00	\$802.00	\$802.00
41116-00	Lottery Credit	\$8,500.00	\$6,760.00	\$7,000.00
41210-00	Accommodations	\$35,000.00	\$50,000.00	\$50,000.00
43410-00	State Shared Revenue	\$76,464.00	\$64,995.00	\$78,500.00
43430-00	Computer Credit	\$36.00	\$36.00	\$36.00
43531-00	Transportation Aids	\$238,432.00	\$238,432.00	\$255,526.00
43620-00	In Lieu of Taxes DNR lands (APR PILT)	\$15,400.00	\$8,978.00	\$8,978.00
43640-00	Severance Yield-County Forest	\$45,000.00	\$56,450.00	\$50,000.00
43690-00	Other State Aid (Fuel Refund)	\$1,000.00	\$958.00	\$1,100.00
44110-00	Bus/Occupational License	\$5,000.00	\$5,375.00	\$5,200.00
44210-00	Dog License	\$500.00	\$395.00	\$500.00
44300-00	Building Permits	\$400.00	\$400.00	\$400.00
46720-00	Parks	\$600.00	\$650.00	\$750.00
48110-00	Interest Income	\$2,000.00	\$10,016.00	\$10,000.00
48900-00	Misc Income	\$2,000.00	\$2,000.00	\$2,000.00
48900-01	Cell Tower Rental Fee	\$8,700.00	\$9,580.00	\$9,600.00
48900-02	Cemetery Income	\$500.00	\$625.00	\$600.00
43420-00	2% State Funded Fire Dues Distribution	\$12,000.00	\$15,431.00	\$15,500.00
	Designated Funds (Accommodation carryover)	\$29,403.00	\$23,500.00	\$24,239.00
	Designated Funds (Cemetery carryover)	\$19,033.00	\$17,658.00	\$19,783.00
	Designated Funds (Equipment/Operations carryover)	\$197,973.00	\$197,973.00	\$346,520.00
	Designated Funds (ARPA)	\$0.00	\$106,532.00	\$0.00
	3 year Loan	\$240,000.00	\$243,435.00	\$227,712.00
	Total	\$947,441.00	\$1,076,381.00	\$1,130,146.00

INTERGOVERNMENTAL EXPENDITURES		2025	2025 yr end Approximate	2026 Proposed
51100-00	Chairman Salary [Annual]	\$6,500.00	\$6,500.00	\$6,500.00
51100-02	Supervisor Salary [Annual]	\$3,000.00	\$3,000.00	\$3,000.00
51100-02	Supervisor Salary [Annual]	\$3,000.00	\$3,000.00	\$3,000.00
51100-02	Supervisor Salary [Annual]	\$3,000.00	\$3,000.00	\$3,000.00
51100-02	Supervisor Salary [Annual]	\$3,000.00	\$3,000.00	\$3,000.00
51100-03	Board Per Diem [Annual]	\$2,550.00	\$2,550.00	\$2,550.00
	Town Board Expense [Other]	\$400.00	\$1,625.00	\$1,625.00
51100-00	Legislative/Attorney Fees	\$2,000.00	\$500.00	\$2,000.00
51400-00	General Administration	\$10,000.00	\$9,000.00	\$10,000.00
51400-01	Election Wages	\$5,200.00	\$3,412.00	\$5,200.00
51400-02	Election Expenses	\$2,000.00	\$2,100.00	\$2,200.00
51420-00	Clerk Salary [Annual]	\$26,000.00	\$25,246.00	\$26,000.00
51420-01	Clerk Office Expense	\$1,500.00	\$2,011.00	\$2,000.00
	Clerk Per Diem	\$500.00	\$20.00	\$500.00
51500-00	Financial Administration	\$2,000.00	\$289.00	\$2,000.00
51520-00	Treasurer Salary [Annual]	\$17,500.00	\$17,167.00	\$17,500.00
51520-01	Treasurer Expenses	\$500.00	\$191.00	\$500.00
	Treasurer Per Diem	\$100.00	\$30.00	\$100.00
51530-00	Assessor Salary	\$13,500.00	\$13,500.00	\$14,800.00
	2024 Property Re-evaluation	\$44,000.00	\$30,500.00	\$0.00
	Town Hall Maintenance	\$700.00	\$23,572.00	\$1,000.00
51600-01	Janitorial Wages	\$600.00	\$600.00	\$600.00
51600-04	Town Hall Electrical	\$1,500.00	\$1,500.00	\$2,000.00
51600-03	Town Hall Telephone & DSL	\$1,200.00	\$1,200.00	\$1,200.00
51600-00	Town Hall Propane	\$3,500.00	\$2,000.00	\$3,000.00
51656-00	Emp/Med/SS	\$12,000.00	\$15,000.00	\$15,000.00
51932-00	Town Bldgs-Equipment/Shop Ins	\$23,000.00	\$25,100.00	\$27,000.00
51932-01	Workmans Comp Insurance	\$6,500.00	\$4,414.00	\$5,000.00
51938-00	Insurance Audit/Annual Dues	\$500.00	\$514.00	\$550.00
	Designated Funds - Town Operations Contingency			\$50,000.00
	Total	\$195,750.00	\$200,541.00	\$210,825.00
PUBLIC SAFETY EXPENDENTURES			2025 yr end Approximate	2026 Proposed
52200-00	Fire Protection	\$40,000.00	\$39,860.00	\$41,000.00
	2% StateFunded Fire Dues Distribution	\$12,000.00	\$15,431.00	\$15,500.00
	Total	\$52,000.00	\$55,291.00	\$56,500.00

PUBLIC WORKS EXPENDITURES		2025	2025 yr end Approximate	2026 Proposed	
53311-01	Highway Diesel Fuel	\$28,000.00	\$20,000.00	\$28,000.00	
	Highway Equipment/Parts/Repair	\$28,000.00	\$34,000.00	\$35,000.00	
	Salt/Sand/ColdMix	\$8,000.00	\$9,135.00	\$9,500.00	
53311-10	Reclamation Fees	\$600.00	\$260.00	\$500.00	
53311-11	Shop Maintenance	\$8,000.00	\$3,000.00	\$7,000.00	
	Bridge Inspection	\$600.00	\$2,222.00	\$600.00	
53311-02	Town Shop Electrical	\$4,200.00	\$3,266.00	\$4,200.00	
53311-15	Town Shop Telephone & Internet	\$3,600.00	\$2,796.00	\$3,500.00	
53311-16	Town Shop Propane	\$10,000.00	\$9,500.00	\$10,000.00	
53311-00	Patrolman Wages [Annual Salary] Eric Vortanz	\$59,086.00	\$64,667.00	\$64,667.00	
	<i>Patrolman O/T Approximate</i>	<i>\$3,000.00</i>	<i>\$3,729.00</i>	<i>\$4,000.00</i>	
	<i>Patrolman Pension</i>	<i>\$2,080.00</i>	<i>\$4,729.00</i>	<i>\$4,729.00</i>	
	Patrolman Health Insurance	\$4,000.00	\$5,616.00	\$7,000.00	
	Health insurance payment correction			\$10,000.00	
	Equipment Operator (Annual Salary) Lucas Wulf	\$53,040.00	\$57,616.00	\$57,616.00	
	<i>Equipment O/T Overtime</i>	<i>\$2,000.00</i>	<i>\$3,400.00</i>	<i>\$3,800.00</i>	
	<i>Equip. Operator Pension</i>	<i>\$2,080.00</i>	<i>\$4,200.00</i>	<i>\$4,200.00</i>	
	Equipment Operator Health Insurance	\$5,000.00	\$5,512.00	\$7,000.00	
	Cell Phone Reimbursement (Vortanz and Wulf)	\$1,500.00	\$2,000.00	\$2,000.00	
	Part-time Workman Approximate	\$1,000.00	\$0.00	\$1,000.00	
	Unemployment Qtrly Pmts.	\$1,000.00	\$1,000.00	\$1,000.00	
	Highway Construction (include crushing,hauling gravel,blacktop)	\$188,729.00	\$255,000.00	\$414,664.00	\$0.00
	Phipps Road Bridge Construction (\$1,300,000 in 2028)			\$10,000.00	
	Crack Sealing			\$25,000.00	
	Gravel crushing 10,000 Cy @\$4 per Cy	\$40,000.00	\$52,500.00	\$0.00	
	Porkys Rd culvert (Engineering Costs 2023, const 2024)	\$0.00	\$0.00	\$0.00	
	TRID Project - Phipps FL, Sunset Rd, Mosquito Brook, Porkey's	\$126,000.00	\$126,000.00	\$0.00	
	New Ditch mower			\$18,000.00	
	New Plow truck, plow, wing, sanding attachment, shouldering attachment	\$250,000.00	\$250,000.00	\$234,277.00	
	Highway Sign Purchase	\$2,000.00	\$1,703.00	\$2,000.00	
	Cable/Joint Rd Maintenance	\$1,367.00	\$1,367.00	\$1,367.00	
56700-00	Conservation & Development [Beaver Control]	\$2,000.00	\$1,825.00	\$2,000.00	
	Designated Funds-Equipment Replacement	\$43,000.00	\$43,000.00	\$50,000.00	
	Total	\$877,882.00	\$968,043.00	\$1,022,620.00	
CULTURE & RECREATION EXPENDITURES		2025	2025 yr end Approximate	2026 Proposed	
54910-00	Cemetery	\$1,500.00	\$1,500.00	\$1,500.00	

Cem	Designated Funds Cem.-est carry over to 2026	\$19,033.00	\$17,658.00	\$15,383.00
	<i>Eric Vortanz Cemetery Sextant Duty (added 10/17/24)</i>	\$500.00		<i>\$500.00</i>
	<i>Lucas Wulf Cemetery Sextant Duty (added 10/17/24)</i>	\$500.00		<i>\$500.00</i>
	<i>New laptop and programs for cemetery records</i>			<i>\$2,500.00</i>
Accom	Designated Funds Accom-est carry over to 2026	\$29,403.00	\$29,000.00	\$13,539.00
	<i>Accom 75% to Nelson Lk Resort Assoc</i>	\$26,250.00	\$35,430.00	<i>\$37,500.00</i>
	<i>Blacktop Gerlach parking lot</i>			<i>\$25,000.00</i>
	Other Insurance NLA Pontoon Insurance	\$300.00	\$200.00	<i>\$372.00</i>
(Parks)	Improvements-Mowing-Cleaning	\$10,000.00	\$12,800.00	<i>\$13,000.00</i>
	Solid Waste Disposal/Sanitation	\$5,000.00	\$2,640.00	<i>\$3,500.00</i>
	Gerlach Boat landing Storage Building construction		\$5,000.00	<i>\$0.00</i>
	(West Basin Boat Inspection Contribution)	\$1,000.00	\$1,000.00	<i>\$1,000.00</i>
	Total	\$93,486.00	\$105,228.00	\$114,294.00

MISC EXPENSE		2025	2025 yr end Approximate	2026 Proposed
	Dog Tag Fee/County	\$0.00	\$0.00	\$500.00
	ARPA Grant carry over to 2024	\$0.00	\$0.00	\$0.00
	Misc Expense	\$2,000.00	\$8,539.00	\$2,000.00
	Total	\$2,000.00		\$2,500.00
DEBT REPAYMENT		2025	2025 yr end Approximate	2026 Proposed
	2025-2026-2027 Loan Repayment per year	\$88,000.00	\$87,293.00	\$87,421.00
	SUBTOTAL OF EXPENDITURES			
Page 2	Intergovernmental Expense	\$195,750.00		\$210,825.00
Page 3	Public Safety Expense	\$52,000.00		\$56,500.00
Page 3	Public Works Expense	\$876,882.00		\$1,022,620.00
Page 4	Culture & Recreation Expense	\$94,486.00		\$114,294.00
Page 4	Miscellaneous Expense	\$2,000.00		\$2,500.00
Page 4	Debt Repayment	\$88,000.00		\$87,421.00
Page 5	TOTAL EXPENDITURE	\$1,309,118.00		\$1,494,160.00
Page 1	LESS REVENUES	\$947,441.00		\$1,130,146.00
	2025 LEVY MAXIMUM ALLOWABLE W/LOAN	\$361,677.00		\$364,014.00

\$0.00

2026 Road Construction - TBD