TOWN OF LENROOT, SAWYER COUNTY PUBLIC BUDGET HEARING NOTICE

NOTICE IS HEREBY GIVEN, that on Monday, November 10, 2025 6:00 pm the Town of Lenroot, Sawyer County, will hold their Public Budget Hearing on the Proposed Budget for 2026, at the Lenroot Town Hall, located at 12215 N US Hwy 63, Hayward WI. The Proposed Budget in detail is available for inspection at the Clerk's Office by 3 November on Monday through Thursday from 10:00 am to 1:00pm.

The following is a summary of the Proposed 2026 Budget:

REVENUES	2025	2026	Proposed Budget % Changes
General Property Taxes	\$ 361,677.00	\$ 364,014.00	1.0%
Intergovernmental Revenues	\$ 903,941.00	\$1,071,296.00	0.8%
Licenses & Permits	\$ 5,900.00	\$ 6,100.00	1.0%
Culture & Recreation	\$ 35,600.00	\$ 50,750.00	0.7%
Miscellaneous Revenues	\$ 2,000.00	\$ 2,000.00	<u>0%</u>
Total Revenues	\$1,309,118.00	\$1,494,160.00	0.9%
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EXPENDITURES			
General Government	\$195,750.00	\$ 210,825.00	0.9%
Public Safety	\$ 52,000.00	\$ 56,500.00	0.9 %
Public Works	\$876,882.00	\$1,022,620.00	0.9 %
Culture & Recreation	\$ 94,486.00	\$ 114,294.00	0.8 %
Debt Service	\$ 88,000.00	\$ 87,421.00	-1.0%
Miscellaneous Expense	\$ 2,000.00	<u>\$ 2,500.00</u>	<u>0.8%</u>
Total Expenditures	\$1,309,118.00	\$1,494,160.00	0.9%

Designated Funds-Equipment Replacement: \$50,000.00 Town Total Indebtedness as of 12/31/2025: \$240,000.00 Proposed Town Tax Levy for 2026 \$364,014.00

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF LENROOT, SAWYER COUNTY, WISCONSIN

NOTICE IS HEREBY GIVEN, that on Monday November 10th, 2025, immediately following the completion of the Public Budget Hearing on the Proposed 2026 Budget, a **Special Town Meeting of the Electors,** called pursuant to Section 60.12(1)(c) of the Wisconsin Statues by the Lenroot Town Board for the following purposes will be held.

1) To approve the total highway expenditures for 2026, pursuant to Section 82.03(2) of the Wisconsin Statutes.

- 2) To set the compensation of elected town officials for the term of office beginning April, 2026 through April, 2028, pursuant to Section 60.10(1)(b) of Wisconsin Statutes.
- 3) To adopt the 2025 town tax levy to be paid in 2026, pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

NOTICE IS HEREBY GIVEN, that on Wednesday, November 10th, 2025, immediately following the Special Town Meeting of the Electors, there will be a Special Town Board Meeting for the purpose of adopting the 2026 Proposed Budget, pursuant to Section 60.40(4) of Wisconsin Statutes.

Dated this 15th day of October, 2025

Robert Ubbelohde, Clerk Town of Lenroot